

O-1. Each High School - Total School Spending

High School #011

Total School Spending		This School			Average High Per Pupil	% Variance From Average	% To Adj. District Per Pupil
Adj. District Per Pupil:	\$8,561						
School Enrollment:	814	Amount	% To Total School	Per Pupil			
Total		\$ 6,708,496	100.0%	\$ 8,241	\$ 8,241	0.0%	96.3%
Instruction		\$ 4,688,413	69.9%	\$ 5,760	\$ 5,760	0.0%	67.3%
Face-to-Face Teaching		\$ 4,447,432	66.3%	\$ 5,464	\$ 5,464	0.0%	63.8%
Instructional Teachers		4,186,590	62.4%	5,143	5,143	0.0%	60.1%
Substitutes		78,370	1.2%	96	96	0.0%	1.1%
Instructional Paraprofessionals		182,471	2.7%	224	224	0.0%	2.6%
Classroom Materials		\$ 240,982	3.6%	\$ 296	\$ 296	0.0%	3.5%
Pupil-Use Technology & Software		78,978	1.2%	97	97	0.0%	1.1%
Instructional Materials, Trips & Supplies		162,004	2.4%	199	199	0.0%	2.3%
Instructional Support		\$ 818,725	12.2%	\$ 1,006	\$ 1,006	0.0%	11.7%
Pupil Support		\$ 573,978	8.6%	\$ 705	\$ 705	0.0%	8.2%
Guidance & Counseling		362,291	5.4%	445	445	0.0%	5.2%
Library & Media		127,952	1.9%	157	157	0.0%	1.8%
Extracurricular		0	0.0%	0	0	0.0%	0.0%
Student Health & Services		83,734	1.2%	103	103	0.0%	1.2%
Teacher Support		\$ 35,750	0.5%	\$ 44	\$ 44	0.0%	0.5%
Curriculum Development		24,769	0.4%	30	30	0.0%	0.4%
In-Service, Staff Development & Support		10,981	0.2%	13	13	0.0%	0.2%
Sabbaticals		0	0.0%	0	0	0.0%	0.0%
Program Support		\$ 208,997	3.1%	\$ 257	\$ 257	0.0%	3.0%
Program Management		23,765	0.4%	29	29	0.0%	0.3%
Therapists, Psych, Eval, Pers Att. & Soc Workers		185,232	2.8%	228	228	0.0%	2.7%
Operations		\$ 809,735	12.1%	\$ 995	\$ 995	0.0%	11.6%
Non-Instructional Pupil Services		\$ 269,786	4.0%	\$ 331	\$ 331	0.0%	3.9%
Transportation		269,786	4.0%	331	331	0.0%	3.9%
Food Service		0	0.0%	0	0	0.0%	0.0%
Safety		0	0.0%	0	0	0.0%	0.0%
Facilities		\$ 539,950	8.0%	\$ 663	\$ 663	0.0%	7.7%
Building Upkeep, Utilities & Maintenance		539,950	8.0%	663	663	0.0%	7.7%
Business Services		\$ 0	0.0%	\$ 0	\$ 0	0.0%	0.0%
Data Processing		0	0.0%	0	0	0.0%	0.0%
Business Operations		0	0.0%	0	0	0.0%	0.0%
Leadership		\$ 391,623	5.8%	\$ 481	\$ 481	0.0%	5.6%
School Management		\$ 391,623	5.8%	\$ 481	\$ 481	0.0%	5.6%
Principals & Assistant Principals		267,767	4.0%	329	329	0.0%	3.8%
School Office		123,856	1.8%	152	152	0.0%	1.8%
Program / Operations Management		\$ 0	0.0%	\$ 0	\$ 0	0.0%	0.0%
Deputies, Sr Administrators, and Researchers		0	0.0%	0	0	0.0%	0.0%
District Management		\$ 0	0.0%	\$ 0	\$ 0	0.0%	0.0%
Superintendent & School Board		0	0.0%	0	0	0.0%	0.0%
Legal		0	0.0%	0	0	0.0%	0.0%